

令和 4 年度 埼玉県入間郡三芳町後期高齢者医療特別会計歳入歳出決算事項別明細書

歳入

(単位：円)

| 款項目 | 款項目 | 予 算 | | 現 額 | 節 | | |
|-----|-------------|-------------|------------|-------------|------------------------|-------------|----|
| | | 当初予算額 | 補正予算額 | | 計 | 区 分 | |
| | | | | | | 金額 | 金額 |
| 1 | 後期高齢者医療保険料 | 498,745,000 | 0 | 498,745,000 | | | |
| 1 | 後期高齢者医療保険料 | 498,745,000 | 0 | 498,745,000 | | | |
| 1 | 特別徴収保険料 | 275,384,000 | 0 | 275,384,000 | 1 特別徴収保険料 | 275,384,000 | |
| 2 | 普通徴収保険料 | 223,361,000 | 0 | 223,361,000 | 1 現年度分 | 223,061,000 | |
| | | | | | 2 滞納繰越分 | 300,000 | |
| 2 | 繰入金 | 550,116,000 | 0 | 550,116,000 | | | |
| 1 | 一般会計繰入金 | 550,116,000 | 0 | 550,116,000 | | | |
| 1 | 事務費等繰入金 | 455,634,000 | 0 | 455,634,000 | 1 後期高齢者医療給付費負担金繰入金 | 426,007,000 | |
| | | | | | 2 後期高齢者医療広域連合市町村負担金繰入金 | 12,270,000 | |
| | | | | | 3 事務費繰入金 | 17,357,000 | |
| 2 | 保険基盤安定繰入金 | 94,482,000 | 0 | 94,482,000 | 1 保険基盤安定繰入金 | 94,482,000 | |
| 3 | 繰越金 | 1,000 | 0 | 1,000 | | | |
| 1 | 繰越金 | 1,000 | 0 | 1,000 | | | |
| 1 | 繰越金 | 1,000 | 0 | 1,000 | 1 繰越金 | 1,000 | |
| 4 | 諸収入 | 26,584,000 | 16,132,000 | 42,716,000 | | | |
| 1 | 延滞金、加算金及び過料 | 2,000 | 0 | 2,000 | | | |
| 1 | 延滞金 | 1,000 | 0 | 1,000 | 1 延滞金 | 1,000 | |
| 2 | 過料 | 1,000 | 0 | 1,000 | | | |

| 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|-------------|-------------|--------|---------|---------------------------|
| 484,635,000 | 483,930,500 | 50,600 | 653,900 | |
| 484,635,000 | 483,930,500 | 50,600 | 653,900 | |
| 264,668,700 | 264,668,700 | | 0 | |
| 264,668,700 | 264,668,700 | | 0 | 調定外過誤納還付未了額 収納率 100% |
| 219,966,300 | 219,261,800 | 50,600 | 653,900 | |
| 219,640,800 | 218,985,100 | 50,600 | 605,100 | 調定外過誤納還付未了額 収納率 99.70% |
| 325,500 | 276,700 | | 48,800 | 収納率 85.01% |
| 546,621,207 | 546,621,207 | | 0 | |
| 546,621,207 | 546,621,207 | | 0 | |
| 455,634,000 | 455,634,000 | | 0 | |
| 426,007,000 | 426,007,000 | | 0 | 医療給付費負担金繰入金 |
| 12,270,000 | 12,270,000 | | 0 | 広域連合市町村負担金繰入金 |
| 17,357,000 | 17,357,000 | | 0 | 事務費繰入金 |
| 90,987,207 | 90,987,207 | | 0 | |
| 90,987,207 | 90,987,207 | | 0 | 保険料軽減額繰入金 |
| 17,212,626 | 17,212,626 | | 0 | |
| 17,212,626 | 17,212,626 | | 0 | |
| 17,212,626 | 17,212,626 | | 0 | |
| 17,212,626 | 17,212,626 | | 0 | 前年度繰越金 |
| 44,860,377 | 44,860,377 | | 0 | |
| 0 | 0 | | 0 | |
| 0 | 0 | | 0 | |
| 0 | 0 | | 0 | |
| 0 | 0 | | 0 | |

(単位：円)

| 款 項 目 | 款 項 目 | 予 算 | | 現 額 | 節 | | |
|-------------|-------------|---------------|------------|---------------|------------|------------|-----|
| | | 当初予算額 | 補正予算額 | | 計 | 区 分 | 金 額 |
| | | | | | | | |
| | | | | | 1 過料 | 1,000 | |
| 2 | 償還金及び還付加算金 | 901,000 | 0 | 901,000 | | | |
| | 1 保険料還付金 | 900,000 | 0 | 900,000 | 1 保険料還付金 | 900,000 | |
| | 2 還付加算金 | 1,000 | 0 | 1,000 | 1 還付加算金 | 1,000 | |
| 3 | 預金利子 | 1,000 | 0 | 1,000 | | | |
| | 1 預金利子 | 1,000 | 0 | 1,000 | 1 預金利子 | 1,000 | |
| 4 | 受託事業収入 | 24,960,000 | 0 | 24,960,000 | | | |
| | 1 健康診査等受託料 | 24,960,000 | 0 | 24,960,000 | 1 健康診査等受託料 | 24,960,000 | |
| 5 | 雑入 | 720,000 | 16,132,000 | 16,852,000 | | | |
| | 1 雑入 | 720,000 | 16,132,000 | 16,852,000 | 1 雑入 | 16,852,000 | |
| 歳 入 合 計 | | 1,075,446,000 | 16,132,000 | 1,091,578,000 | | | |

| 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|---------------|---------------|--------|---------|---|
| 0 | 0 | | 0 | |
| 758,700 | 758,700 | | 0 | |
| 758,700 | 758,700 | | 0 | |
| 758,700 | 758,700 | | 0 | 保険料還付金 |
| 0 | 0 | | 0 | |
| 0 | 0 | | 0 | |
| 0 | 0 | | 0 | |
| 0 | 0 | | 0 | |
| 25,789,445 | 25,789,445 | | 0 | |
| 25,789,445 | 25,789,445 | | 0 | |
| 25,789,445 | 25,789,445 | | 0 | 健康診査等受託料 |
| 18,312,232 | 18,312,232 | | 0 | |
| 18,312,232 | 18,312,232 | | 0 | |
| 18,312,232 | 18,312,232 | | 0 | マイナンバーカード取得促進等経費補助金 本人負担分雇用保険料 後期高齢者保健事業等補助金 後期高齢者医療給付費精算金 |
| 1,093,329,210 | 1,092,624,710 | 50,600 | 653,900 | 1,453,184 7,956 720,000 16,131,092 |