

当初予算に関する指標

(単位：千円)

1. 標準財政規模

$$\begin{array}{r} (8,191,083) \\ \text{標準税収入額} \end{array} + \begin{array}{r} (0) \\ \text{普通交付税} \end{array} = 8,191,083$$

2. 財政力指数

$$\left[\begin{array}{l} 18\text{年度} \frac{\begin{array}{r} (6,147,574) \\ \text{基準財政収入額} \end{array}}{\begin{array}{r} (4,877,871) \\ \text{基準財政需要額} \end{array}} + 19\text{年度} \frac{\begin{array}{r} (6,213,056) \\ \text{基準財政収入額} \end{array}}{\begin{array}{r} (4,964,113) \\ \text{基準財政需要額} \end{array}} + 20\text{年度} \frac{\begin{array}{r} (6,175,062) \\ \text{基準財政収入額} \end{array}}{\begin{array}{r} (5,067,014) \\ \text{基準財政需要額} \end{array}} \end{array} \right] \times \frac{1}{3} = 1.244$$

3. 義務の経費比率

$$\frac{\begin{array}{r} (2,979,470) \\ \text{人件費} \end{array} + \begin{array}{r} (768,066) \\ \text{扶助費} \end{array} + \begin{array}{r} (1,057,764) \\ \text{公債費} \end{array}}{\begin{array}{r} (10,575,650) \\ \text{歳出合計} \end{array}} \times 100 = 45.4\%$$

4. 一般財源比率

$$\frac{\begin{array}{r} (9,049,452) \\ \text{一般財源} \end{array}}{\begin{array}{r} (10,575,650) \\ \text{歳入合計} \end{array}} \times 100 = 85.6\%$$

5. 公債費比率

$$\frac{\begin{array}{r} (1,055,914) \\ \text{元利償還額} \end{array} - \begin{array}{r} (333,567) \\ \text{普通交付税算入分公債費} \end{array}}{\begin{array}{r} (8,191,083) \\ \text{標準財政規模} \end{array} + \begin{array}{r} (330,000) \\ \text{臨時財政対策債発行可能額} \end{array} - \begin{array}{r} (333,567) \\ \text{普通交付税算入分公債費} \end{array}} \times 100 = 8.8\%$$