

当初予算に関する指標

(単位：千円)

1. 標準財政規模

$$\begin{array}{r} (8,246,783) \\ \text{標準税収入額} \end{array} + \begin{array}{r} (0) \\ \text{普通交付税} \end{array} = 8,246,783$$

2. 財政力指数

$$\left[\begin{array}{l} 17\text{年度} \frac{\begin{array}{r} (5,913,554) \\ \text{基準財政収入額} \\ (4,886,910) \end{array}}{\begin{array}{r} \text{基準財政需要額} \\ (4,886,910) \end{array}} + 18\text{年度} \frac{\begin{array}{r} (6,147,574) \\ \text{基準財政収入額} \\ (4,877,871) \end{array}}{\begin{array}{r} \text{基準財政需要額} \\ (4,877,871) \end{array}} + 19\text{年度} \frac{\begin{array}{r} (6,216,337) \\ \text{基準財政収入額} \\ (4,813,434) \end{array}}{\begin{array}{r} \text{基準財政需要額} \\ (4,813,434) \end{array}} \right] \times \frac{1}{3} = 1.254$$

3. 義務的経費比率

$$\frac{\begin{array}{r} (2,915,647) \\ \text{人件費} \end{array} + \begin{array}{r} (683,389) \\ \text{扶助費} \end{array} + \begin{array}{r} (1,091,433) \\ \text{公債費} \end{array}}{\begin{array}{r} \text{歳出合計} \\ (10,557,234) \end{array}} \times 100 = 44.4\%$$

4. 一般財源比率

$$\frac{\begin{array}{r} (9,128,537) \\ \text{一般財源} \end{array}}{\begin{array}{r} \text{歳入合計} \\ (10,557,234) \end{array}} \times 100 = 86.5\%$$

5. 公債費比率

$$\frac{\begin{array}{r} (1,089,589) \\ \text{元利償還額} \end{array} - \begin{array}{r} (287,428) \\ \text{普通交付税算入分公債費} \end{array}}{\begin{array}{r} \text{標準財政規模} \\ (8,246,783) \end{array} + \begin{array}{r} \text{臨時財政対策債発行可能額} \\ (350,000) \end{array} - \begin{array}{r} \text{普通交付税算入分公債費} \\ (287,428) \end{array}} \times 100 = 9.7\%$$